

| A | B | C | D | E | F | G | H | I | J | K | L | M |
|----|--------------------------------------------------------|-------------------------------------------------------------|---------------------|---------------------------|------------------------------------------------------------|-----------|----------------------|-------------------|------------|---|-----|---|
| 1 | Honolulu High-Capacity Transit Corridor Project | | | | | | | | | | | |
| 2 | Deliverable/Event | Note | Resp. Agency | Responsible Person | Completion Dates (Planned/Actual) for Entry into FD | | | | | | | |
| 3 | | | | | | | | | | | | |
| 4 | | | | | Deliverable | or | PMOC Del'able | PMOC Draft | FTA | | | |
| 5 | 1.01 | Programmatic Agreement on Section 106 impacts | | Various | F. Miyamoto | TBD | | N/A | N/A | | --- | |
| 6 | 1.02 | Closure on runway protection issues at HNL | | Various | F. Miyamoto | 5/18/10 | A | OP 32C | 1/14/11 | | | |
| 7 | 1.03 | Updated Airport Layout Plan (ALP) | | FAA | | 5/18/10 | A | N/A | N/A | | | |
| 8 | 1.04 | Closure on 4(f) issues at Keehi Lagoon Park | | City, FTA | F. Miyamoto | 6/25/10 | A | N/A | N/A | | | |
| 9 | 1.05 | Closure on highway-system impacts | | FHWA | | 6/25/10 | A | N/A | N/A | | | |
| 10 | 1.06 | Final comments on the administrative FEIS | | FTA | | 6/11/10 | A | N/A | N/A | | --- | |
| 11 | 1.07 | Final administrative draft of the FEIS | | City | F. Miyamoto | 6/11/10 | A | N/A | N/A | | --- | |
| 12 | 1.08 | FEIS signatures | | City, FTA | F. Miyamoto | 6/14/10 | A | N/A | N/A | | --- | |
| 13 | 1.09 | FEIS printing | | City | PB | 6/14/10 | A | N/A | N/A | | --- | |
| 14 | 1.10 | FEIS Notice of Availability in the Federal Register | | FTA | | 6/25/10 | A | N/A | N/A | | --- | |
| 15 | 1.11 | Assembled/synthesized/review FEIS comments | | FTA | | 10/4/10 | A | N/A | N/A | | --- | |
| 16 | 1.12 | Fish & Wildlife Sign-off | | City | F. Miyamoto | 11/4/10 | A | N/A | N/A | | --- | |
| 17 | 1.90 | Record of Decision (ROD) | 1.90 | FTA | | | | | | | --- | |
| 18 | | | | | | | | | | | | |
| 19 | 2.10 | Project Definition/Scope | --- | --- | --- | --- | | --- | --- | | --- | |
| 20 | 2.11 | Design drawings | | City | H. Berliner | --- | | --- | --- | | --- | |
| 21 | | WOFH (RFP Drawings) | | | | 2/24/10 | A | OP 32C | 1/14/11 | | | |
| 22 | | KHG (RFP Drawings) | | | | 10/7/10 | A | OP 32C | 1/14/11 | | | |
| 23 | | MSF (RFP Drawings) | | | | 5/6/10 | A | OP 32C | 1/14/11 | | | |
| 24 | | Core Systems | | | | 5/7/10 | A | OP 32C | 1/14/11 | | | |
| 25 | | Airport (Preliminary Engr. Drawings) | | | | 10/7/10 | A | OP 32C | 1/14/11 | | | |
| 26 | | City Center (Preliminary Engr. Drawings) | | | | 10/7/10 | A | OP 32C | 1/14/11 | | | |
| 27 | | Stations (Conceptual Drawings) | | | | 2/24/10 | A | OP 32C | 1/14/11 | | | |
| 28 | 2.12 | Standard and directive drawings | | City | K. Gast | 11/18/10 | A | OP 32C | 1/14/11 | | | |
| 29 | 2.13 | Compendium of Design criteria | | City | K. Gast | 11/18/10 | A | OP 32C | 1/14/11 | | | |
| 30 | 2.14 | Standard specifications | | City | K. Gast | 11/18/10 | A | OP 32C | 1/14/11 | | | |
| 31 | 2.15 | Special provisions | | City | H. Berliner | --- | | --- | --- | | --- | |
| 32 | | WOFH | | | | 2/24/10 | A | OP 32C | 1/14/11 | | | |
| 33 | | KHG | | | | 10/7/10 | A | OP 32C | 1/14/11 | | | |
| 34 | | MSF | | | | 5/6/10 | A | OP 32C | 1/14/11 | | | |
| 35 | | Core Systems | | | | --- | | OP 32C | 1/14/11 | | | |
| 36 | | Stations | | | | 12/15/10 | A | OP 32C | 1/14/11 | | | |
| 37 | 2.16 | Master plan and schedule for permits | | City | M. Hickson | --- | | --- | --- | | --- | |
| 38 | | Plan | | | | | | OP 32C/34 | 1/14/11 | | | |
| 39 | | Schedule | | | | | | OP 32C/34 | 1/21/11 | | | |
| 40 | 2.17 | Geotechnical Reports | | City | H. Berliner | --- | | --- | --- | | --- | |
| 41 | | WOFH (GBR + GDR) | | | | 2/24/10 | A | OP 32C | 1/14/11 | | | |
| 42 | | KHG (GBR + GDR) | | | | 11/3/10 | A | OP 32C | 1/14/11 | | | |
| 43 | | Airport (GDR + Tech Memo) | | | | 11/5/10 | A | OP 32C | 1/14/11 | | | |
| 44 | | City Center (GDR + Tech Memo) | | | | 11/3/10 | A | OP 32C | 1/14/11 | | | |
| 45 | | MSF (GDR) | | | | 11/3/10 | A | OP 32C | 1/14/11 | | | |
| 46 | 2.18 | Documentation of level boarding for all stations / vehicles | | City | J. Sumann | 3/25/11 | | OP 32C | 1/14/11 | | | |
| 47 | 2.20 | Project Costs, Schedule, and Financial Plan | --- | --- | --- | --- | | --- | --- | | --- | |
| 48 | 2.21 | Capital cost estimate (original format by contract) | | City | M. Hickson | 1/5/11 | A | OP 33 | 1/21/11 | | | |
| 49 | 2.22 | Capital cost estimate (SCC format) | | City | M. Hickson | 1/6/11 | A | OP 33 | 1/21/11 | | | |
| 50 | 2.23 | Capital cost estimate (basis of estimate) | | City | M. Hickson | 1/5/11 | A | OP 33 | 1/21/11 | | | |
| 51 | 2.24 | Master project schedule | | City | M. Hickson | | | OP 34 | 1/21/11 | | | |
| 52 | 2.25 | Master project schedule (basis of schedule) | | City | M. Hickson | | | OP 34 | 1/21/11 | | | |
| 53 | 2.26 | Budget and schedule for ROW acquisition | | City | M. Hickson | | | OP 33/34 | 1/21/11 | | | |
| 54 | 2.27 | O&M cost estimate and supporting information | | City | M. Scheibe | | | N/A | N/A | | | |
| 55 | 2.28 | Financial plan and supporting information | 2.28 | City | M. Scheibe | 3/25/11 | | N/A | N/A | | | |
| 56 | 2.30 | Project Development Requirements | --- | --- | --- | --- | | --- | --- | | --- | |
| 57 | 2.31 | Materials preserved for the Before-and-After Study | | City | J. Aranda | --- | | --- | --- | | --- | |
| 58 | | Plan | | | | 2/24/10 | A | OP 27 | 2/14/11 | | | |
| 59 | | Milestone 1 | | | | 2/24/10 | A | OP 27 | 2/14/11 | | | |
| 60 | | Milestone 2 | | | | 1/28/11 | | OP 27 | 2/14/11 | | | |

| | N | O | P | Q |
|----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---|---|---|
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | | | | |
| 5 | Complete on January 5th. The PA will first be circulated to the signatories and invited signatories for signature by FTA. | | | |
| 6 | 4/5/10 Mayor letter to FTA re Ualena | | | |
| 7 | | | | |
| 8 | 4/28/10 FAA letter to FTA re conditional approval of ALP | | | |
| 9 | Included as part of the FEIS document | | | |
| 10 | Included as part of the FEIS document | | | |
| 11 | 4/8 City letter submitting the latest A-Draft of the FEIS to FTA. The FEIS was approved for printing on 6/11/10 | | | |
| 12 | | | | |
| 13 | | | | |
| 14 | | | | |
| 15 | | | | |
| 16 | Concurrence Letter from Fish & Wildlife Services dated 10-29-10 | | | |
| 17 | | | | |
| 18 | | | | |
| 19 | | | | |
| 20 | | | | |
| 21 | Conformed | | | |
| 22 | | | | |
| 23 | Conformed set | | | |
| 24 | Technical criteria plus contractual Information included | | | |
| 25 | | | | |
| 26 | | | | |
| 27 | Station comments were received on 12/22. Will be reviewed with the PMO architect on January 11-13. Revised Lagoon Drive Station drawings were uploaded on 11/16/10. | | | |
| 28 | Rev 1 revisions | | | |
| 29 | Rev 2 revisions | | | |
| 30 | Rev 2 revisions | | | |
| 31 | | | | |
| 32 | Conformed | | | |
| 33 | Will upload final addendum SPs | | | |
| 34 | Conformed document | | | |
| 35 | Included as part of 2.11 file | | | |
| 36 | Farrington Station Group final SOW | | | |
| 37 | Will be part of the Master Schedule | | | |
| 38 | Included in the basis of schedule | | | |
| 39 | Included in the Master Schedule | | | |
| 40 | | | | |
| 41 | Conformed | | | |
| 42 | | | | |
| 43 | | | | |
| 44 | CDs given to PMO and also posted to CMS | | | |
| 45 | | | | |
| 46 | Initial Report uploaded on 6/29/10; to be verified after the actual vehicle is selected | | | |
| 47 | | | | |
| 48 | | | | |
| 49 | | | | |
| 50 | | | | |
| 51 | | | | |
| 52 | | | | |
| 53 | Will be included as part of the Master Schedule | | | |
| 54 | Initial draft - Will finalize with the selected DBOM proposal | | | |
| 55 | Initial Financial Plan (FP) based on RTD's Risk Assessment will be available by mid-February 2011. After FTA's review and the PMO Risk Assessment, FP to be updated by RTD. Assume two-week time to update after completion of the PMO Risk Assessment and FMO comments received. | | | |
| 56 | | | | |
| 57 | Both FTA & PMO review required of these documents | | | |
| 58 | | | | |
| 59 | | | | |
| 60 | Required pre-construction | | | |

Date highlighting
Color < # days
15
8
1
completed, with Actual date and
Note: Date highlighting is done with conditional formatting based on pre-set rules. No manual cell-shading is necessary or helpful. The #days entries above can be changed to redefine the breakpoints between colors.

| | A | B | C | D | E | F | G | H | I | J | K | L | M |
|----|---|------|-------------------------------------------------------|------|------------|--------------|----------|---|----------|---------|---|-----|---|
| 61 | | 2.32 | Inclusion of final design in TIP/STIP | | City | P. Kurio | 12/23/10 | A | N/A | N/A | | | |
| 62 | | 2.90 | Letter of acceptance of PE products | 2.90 | FTA | | | | | | | --- | |
| 63 | | | | | | | | | | | | | |
| 64 | | 3.01 | Basic Requirements | --- | --- | --- | --- | | --- | --- | | --- | |
| 65 | | 3.02 | Organization of Project Sponsor Staff (Staffing Plan) | | City | P. Romaine | 11/16/10 | A | OP 20/21 | 1/14/11 | | | |
| 66 | | 3.03 | Project budget and schedule | | City | M. Hickson | | | OP 20 | 1/14/11 | | | |
| 67 | | 3.04 | State Safety Oversight Agency | | State/City | K. Allen | 4/23/10 | A | OP 20 | 1/14/11 | | | |
| 68 | | 3.10 | Procedures | --- | --- | --- | --- | | --- | --- | | --- | |
| 69 | | 3.11 | Policies and Procedures (1.PA) | | City | F. Doyle | | | OP 20 | 1/14/11 | | | |
| 70 | | 3.12 | Project Administration (2.PA) | | City | F. Doyle | | | OP 20 | 1/14/11 | | | |
| 71 | | 3.13 | Project Management (3.PM) | | City | F. Doyle | 12/13/10 | A | OP 20 | 1/14/11 | | | |
| 72 | | 3.14 | Project Controls (4.PC) | | City | F. Doyle | | | OP 20 | 1/14/11 | | | |
| 73 | | 3.15 | Contract Administration (5.CA) | | City | F. Doyle | | | OP 20 | 1/14/11 | | | |
| 74 | | 3.16 | Contract Management & Interface (6.CM) | | City | F. Doyle | | | OP 20 | 1/14/11 | | | |
| 75 | | 3.20 | Plans | --- | --- | --- | --- | | --- | --- | | --- | |
| 76 | | 3.21 | Project Management Plan (PMP) | | City | S. Zweighaft | 12/7/10 | A | OP 20 | 1/14/11 | | | |
| 77 | | 3.22 | Risk and Contingency Management Plan (formerly PEP) | 3.22 | City | S. Zweighaft | 3/25/11 | | OP 20/40 | TBD | | | |
| 78 | | 3.23 | Real Estate Acquisition Management Plan | 3.23 | City | J. Iwata | 12/20/10 | A | OP 23 | 1/14/11 | | | |
| 79 | | 3.24 | Rail Fleet Management Plan | | City | J. Sumann | | | OP 38 | 2/11/11 | | | |
| 80 | | 3.25 | Bus Fleet Management Plan | | City | P. Kurio | 12/21/10 | A | OP 38 | 2/11/11 | | | |
| 81 | | 3.26 | Safety and Security Management Plan | | City | K. Allen | | | OP 22 | 2/18/11 | | | |
| 82 | | 3.27 | System Safety Program Plan | | City | K. Allen | N/R | | OP 22 | 2/18/11 | | | |
| 83 | | 3.28 | System Security and Emergency Preparedness Plan | | City | K. Allen | N/R | | OP 22 | 2/18/11 | | | |
| 84 | | 3.29 | Safety and Security Certification Plan | | City | K. Allen | | | OP 22 | 2/18/11 | | | |
| 85 | | 3.30 | Plans (Cont.) | --- | --- | --- | --- | | --- | --- | | --- | |
| 86 | | 3.31 | Operating Plan | | City | D. Sayers | | | OP 32A | 2/18/11 | | | |
| 87 | | 3.32 | Configuration Management Plan | | City | F. Doyle | 1/5/11 | A | OP 20 | 1/14/11 | | | |
| 88 | | 3.33 | Mitigation Monitoring Plan | | City | F. Miyamoto | | | OP 32A | 1/14/11 | | | |
| 89 | | 3.34 | Force Account Plan | | City | F. Doyle | | | OP 20 | 1/14/11 | | | |
| 90 | | 3.35 | Quality Management Plan (QMP) | | City | A. Bonifacio | | | OP 20/24 | 1/14/11 | | | |

| | N | O | P | Q |
|----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---|---|---|
| 61 | Changes to the overall STIP program agreed to by HDOT, FHWA and FTA in mid-November. <i>STIP was approved by FTA & FHWA on 12/20/10 - joint approval letter uploaded.</i> | | | |
| 62 | | | | |
| 63 | | | | |
| 64 | | | | |
| 65 | | | | |
| 66 | <i>To be included under Items 2.21 to 2.26</i> | | | |
| 67 | Governor response letter to FTA and Executive Order 10-05 uploaded | | | |
| 68 | Dates indicate when each procedure section will be completed. Actual procedure in each section are being posted as they are completed and noted accordingly in the comment space. | | | |
| 69 | | | | |
| 70 | | | | |
| 71 | | | | |
| 72 | <i>Baselined procedures are being uploaded onto the CMS Roadmap site as they are finalized. As each section is complete they will be noted as actual when the last procedure is uploaded onto CMS.</i> | | | |
| 73 | | | | |
| 74 | | | | |
| 75 | | | | |
| 76 | <i>Rev. 4 posted on CMS for comments</i> | | | |
| 77 | After risk assessment | | | |
| 78 | <i>Rev 4 uploaded; waiting comments from PMO</i> | | | |
| 79 | Based on proposal from Core Systems contractor | | | |
| 80 | Rev 2; | | | |
| 81 | Rev 3; Rev 2 posted on 4/5/10 and commented on by PMOC | | | |
| 82 | <i>The SSPP and SSEPP are not required for final design approval. They must be approved by the SOA prior to the start of revenue operations.</i> | | | |
| 83 | | | | |
| 84 | Rev 1; Rev 0 posted on 2/24/10 and commented on by PMOC | | | |
| 85 | | | | |
| 86 | Draft O&M Plan posted on 3/26/10; final plan is based on the CSC proposal | | | |
| 87 | <i>Rev 0 which incorporates PMO comments</i> | | | |
| 88 | Draft was submitted for review on 11/7/10; PMO comments received on 12-23-10 under review | | | |
| 89 | <i>Plan currently under internal review.</i> | | | |
| 90 | QP for PE closed out at Rev. 2. QMP will be for final design and construction. QMP Rev. C issued on 11/1/10 to PMO. <i>Final comments received from PMO on 12/21/10. In process updating plan to Rev. 0</i> | | | |

| | A | B | C | D | E | F | G | H | I | J | K | L | M |
|-----|---|-------------|-----------------------------------------------------------------|------|------|--------------|----------|-----|------------|-------------|-----|-----|-----|
| 91 | | 3.40 | Other Project Management Products | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 92 | | 3.41 | Value Engineering Reports | | City | | --- | | --- | --- | | --- | |
| 93 | | | ATC Reports | | | H. Berliner | 10/7/10 | A | OP 32A | 1/14/11 | | | |
| 94 | | | 1) WOFH Guideway | | | | | | | | | | |
| 95 | | | 2) KH Guideway | | | | | | | | | | |
| 96 | | | 3) MSF | | | | | | | | | | |
| 97 | | | 4) Core Systems | | | | | | | | | | |
| 98 | | | Stations | | | H. Berliner | 10/7/10 | A | OP 32A | 1/14/11 | | | |
| 99 | | 3.50 | Procurement Contract Packages | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 100 | | 3.51 | Contracting Plan for FD, construction, procurement | | City | S. Zweighaft | 12/20/10 | A | OP 32D | 1/14/11 | | | |
| 101 | | 3.52 | Claims Avoidance Plan for FD, construction, procurement | | City | K. Gast | 1/5/11 | A | OP 20 | 1/14/11 | | | |
| 102 | | 3.53 | General Conditions -- design/build | | City | W. Mott | 2/24/10 | A | OP 32A/32D | 1/14/11 | | | |
| 103 | | 3.54 | General Conditions -- design/bid/build | | City | W. Mott | 2/24/10 | A | OP 32A/32D | 1/14/11 | | | |
| 104 | | 3.60 | Third-Party Agreements | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 105 | | 3.61 | Utility agreements | 3.61 | City | | --- | --- | --- | --- | --- | --- | --- |
| 106 | | | WOFH Engineering Services Agreements | | | V. Barron | 2/24/10 | A | OP 32A/32D | 1/14/11 | | | |
| 107 | | | WOFH Construction Agreements | | | V. Barron | TBD | | OP 32A/32D | TBD | | | |
| 108 | | | KHG Engineering Services Agreements | | | V. Barron | TBD | | OP 32A/32D | TBD | | | |
| 109 | | 3.62 | Master and interagency agreements | | City | | | | | | | | |
| 110 | | | WOFH HDOT Master Agreement | | | H. Berliner | 10/27/10 | A | OP 32A/32D | TBD | | | |
| 111 | | | KHG HDOT Master Agreement | | | H. Berliner | 3/30/11 | | OP 32A/32D | TBD | | | |
| 112 | | | University of Hawaii Master Agreement | | | L. Ray | | | OP 32A/32D | TBD | | | |
| 113 | | | Dept. of Education Agreement (Waipahu High School) | | | L. Ray | 12/8/10 | A | OP 32A/32D | TBD | | | |
| 114 | | | DHHL Agreement License | | | L. Ray | 3/30/11 | | OP 32A/32D | TBD | | | |
| 115 | | | US Navy Easement request | | | L. Ray | | | OP 32A/32D | TBD | | | |
| 116 | | | Aloha Stadium Authority Agreement (KHG) | | | L. Ray | 3/30/11 | | OP 32A/32D | TBD | | | |
| 117 | | | Airport Agreements | | | | TBD | | OP 32A/32D | TBD | | | |
| 118 | | | City Center Agreements | | | | TBD | | OP 32A/32D | TBD | | | |
| 119 | | 3.63 | Public/private and joint-development agreements | | City | L. Ray | --- | | N/A | N/A | | | |
| 120 | | 3.64 | Right-of-way agreements | 3.64 | City | L. Ray | TBD | | OP 32A/32D | 1/14/11 | | | |
| 121 | | 3.70 | Final spot report on the PMP documents | 3.70 | PMOC | | | | | | | | |
| 122 | | 3.80 | Final spot report on technical capacity & capability | 3.80 | PMOC | | | | | | | | |
| 123 | | 3.90 | Letter of acceptance of the PMP documents | 3.90 | FTA | | | | | | | --- | |
| 124 | | | | | | | | | | | | | |
| 125 | | 4.01 | Pre-Risk-Assessment Workshop | | PMOC | | | | N/A | N/A | | | |
| 126 | | 4.02 | Risk Assessment Review | | PMOC | | | | N/A | N/A | | | |
| 127 | | | Workshop # 1 | | | | | | | | | | |
| 128 | | | Workshop # 2 | | | | | | | | | | |
| 129 | | | Workshop # 3 | | | | | | | | | | |
| 130 | | 4.03 | Draft Report to FTA | 4.03 | PMOC | | | | OP 40 | March, 2011 | | | |
| 131 | | 4.04 | Draft Report to City | | PMOC | | | | OP 40 | TBD | | | |
| 132 | | 4.05 | Risk Assessment and Mitigation Report reconciliation | | PMOC | | | | OP 40 | TBD | | | |
| 133 | | 4.10 | Risk Assessment Final Report | 4.10 | PMOC | | | | | | | | |
| 134 | | | | | | | | | | | | | |
| 135 | | 5.10 | New Starts Templates, Certifications, and Reports | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 136 | | 5.11 | New Starts criteria templates and certifications | | City | M. Scheibe | TBD | | N/A | N/A | | | |
| 137 | | 5.12 | SCC worksheets for costs and schedule | | City | M. Scheibe | TBD | | N/A | N/A | | | |
| 138 | | 5.13 | Land use: supporting information | | City | M. Scheibe | TBD | | N/A | N/A | | | |
| 139 | | 5.14 | Case for the Project | | City | M. Scheibe | TBD | | N/A | N/A | | | |
| 140 | | 5.20 | Administrative Requirements | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 141 | | 5.21 | Legal capacity to undertake implementation | | City | P. Kurio | 2/24/10 | A | N/A | N/A | | | |
| 142 | | 5.22 | Authority for design-build contracting | | City | P. Kurio | 2/24/10 | A | N/A | N/A | | | |
| 143 | | 5.30 | Project Evaluation and Ratings | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 144 | | 5.31 | Financial capacity assessment | 5.31 | FMOC | | | | N/A | N/A | | | |
| 145 | | 5.32 | Land use assessment | | FTA | | | | N/A | N/A | | | |
| 146 | | 5.33 | Project ratings | 5.33 | FTA | | | | N/A | N/A | | | |
| 147 | | 5.34 | Readiness-to-enter-FD Review | | PMOC | | | | | | | | |
| 148 | | 5.40 | Approval into Final Design | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 149 | | 5.41 | Letter of request for entry into final design | 5.41 | City | P. Kurio | | | N/A | N/A | | | |
| 150 | | 5.42 | Decision memorandum | | FTA | | | | OP 51 | TBD | | | |
| 151 | | 5.43 | 10-day notice to Congress | | FTA | | | | N/A | N/A | | | |
| 152 | | 5.90 | Letter of approval for final design | | FTA | | | | | | | | |

| | N | O | P | Q |
|-----|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---|---|---|
| 91 | | | | |
| 92 | | | | |
| 93 | One report provided which includes the four DB contracts indicating the ATCs submitted by each offeror during the proposal period. | | | |
| 94 | | | | |
| 95 | | | | |
| 96 | | | | |
| 97 | | | | |
| 98 | Stations VE Study was held the week of April 19-23. Draft report submitted by VMS on 5-7-10. Meetings held with VMS facilitator the week of August 23rd to finalize report. | | | |
| 99 | | | | |
| 100 | | | | |
| 101 | Rev. 0 | | | |
| 102 | | | | |
| 103 | | | | |
| 104 | | | | |
| 105 | | | | |
| 106 | Executed agreements uploaded | | | |
| 107 | Draft construction agreements sent out to all affected utilities | | | |
| 108 | | | | |
| 109 | | | | |
| 110 | Agreement complete, approved by City Council and executed; Use & Occupancy cannot be executed until after ROD | | | |
| 111 | To be patterned after the WOFH agreement | | | |
| 112 | Under review by UH | | | |
| 113 | Agreement approved by City Council in December and only need the ROD to sign | | | |
| 114 | Under review by DHHL | | | |
| 115 | Original Letter sent on 10/09 | | | |
| 116 | | | | |
| 117 | Agreements required to be determined during final design | | | |
| 118 | Agreements required to be determined during final design | | | |
| 119 | Probably not applicable | | | |
| 120 | Underway for 1st segment. Date unknown | | | |
| 121 | | | | |
| 122 | | | | |
| 123 | | | | |
| 124 | | | | |
| 125 | To be held on January 12 & 13, 2011 - Presentation of RTD risk assessment results | | | |
| 126 | See separate schedule in tab | | | |
| 127 | February, 2011 - Review of Risk Register / scoring | | | |
| 128 | March, 2011 - Review PMO analysis | | | |
| 129 | Date TBD - Mitigation Workshop | | | |
| 130 | | | | |
| 131 | | | | |
| 132 | | | | |
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| 135 | | | | |
| 136 | | | | |
| 137 | Mostly done from last time. Costs (after risk assessment) & possibly ridership (if required based on Core Systems vehicle) to be updated. Land use update only if major Council decision. | | | |
| 138 | | | | |
| 139 | PE case sufficient; Optional if it is updated for Entry into final design | | | |
| 140 | | | | |
| 141 | HRS §51-1 and CCH Charter Section 6-1703; Posted on 11/9/10 Transit Authority resolution 09-252-CD1 which was approved by the voters on 11/2/10. | | | |
| 142 | HAR3-122-45 | | | |
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| | A | B | C | D | E | F |
|----|---|------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---|--------------------------|----------|
| 1 | | | | | | |
| 2 | | | Notes on Deliverables/Events | | Date highlighting | |
| 3 | | No. | Text of Note | | Color | < # days |
| 4 | | | | | | 15 |
| 5 | | 1.90 | The ROD includes a description of required environmental permits. | | | 8 |
| 6 | | 2.28 | The updated financial plan must be responsive to the recommendations made by the FTA financial contractor in the Sept09 report on the financial assessment. | | | 1 |
| 7 | | 3.90 | This letter of acceptance will notify the City that the PE products are sufficient to support the subsequent formal request by the City that the project advance into Final Design. | | | |
| 8 | | 3.22 | The Risk Contingency Management Plan was formerly the Project Execution Plan and will be developed near end of risk assessment activities. | | | |
| 9 | | 3.23 | The updated RAMP must be acceptable to FTA/PMOC prior to real estate acquisition activities that are undertaken under pre-award authority after completion of the ROD. | | | |
| 10 | | 3.61 | Utility agreements must be completed prior to any to any utility relocation(s) done under pre-award authority after completion of the ROD. | | | |
| 11 | | 3.64 | Right-of-way agreements must be completed prior to any to any utility relocation(s) done under pre-award authority after completion of the ROD. | | | |
| 12 | | 3.70 | This spot report documents the final findings by the PMOC on the PMP. For individual PMP documents, PMOC reviews and interim FTA approvals will occur on a document-by-document basis. | | | |
| 13 | | 3.80 | This spot report summarizes the PMOC's overall findings on the readiness of the project to advance into final design. | | | |
| 14 | | 3.90 | This letter of acceptance will notify the City that the PMP documents are sufficient to support the subsequent formal request by the City that the project advance into Final Design. | | | |
| 15 | | 4.03 | The draft report from the Risk Assessment is needed prior to the formal request from the City to advance the project into Final Design. | | | |
| 16 | | 4.10 | Spot Report will include sections on the following (as directed by FTA): scope, cost, schedule, transit capacity, project delivery, cost risk, schedule risk, cost contingency, schedule contingency, and mitigation. | | | |
| 17 | | 5.31 | The financial capacity assessment is needed prior to the formal request from the City to advance the project into Final Design. | | | |
| 18 | | 5.33 | Draft project ratings are needed prior to the formal request from the City to advance the project into Final Design. ??????????? | | | |
| 19 | | 5.41 | The City can make the formal request that FTA advance the project into final design only after initial FTA acceptance of 1) the products of PE, 2) the PMP, 3) the results of the Risk Assessment, 4) the updated Financial Plan, and 5) the materials needed by FTA to assign New Starts updated ratings to the project. | | | |
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| | A | B | C | D | E | F | G | H | I | J | K | L | M |
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| 1 | | | | | | | RISK ASSESSMENT SCHEDULE | | | | | | |
| 2 | | | | | | | Completion Dates (Planned/Actual) for Entry into FD | | | | | | |
| 3 | | | Deliverable/Event | Note | Resp. Agency | Responsible Person | Deliverable or Event | | PMOC Del'able | PMOC Draft Product to | FTA Approval | | |
| 4 | | | | | | | | | | | | | |
| 5 | | 4.01 | Pre-Risk-Assessment Workshop | | PMOC | | | | N/A | N/A | | | |
| 6 | | 4.02 | Risk Assessment Review | | PMOC | | | | N/A | N/A | | | |
| 7 | | | Workshop # 1 | | | | | | | | | | |
| 8 | | | Workshop # 2 | | | | | | | | | | |
| 9 | | | Workshop # 3 | | | | | | | | | | |
| 10 | | 4.03 | Draft Report to FTA | 4.03 | PMOC | | | | OP 40 | March, 2011 | | | |
| 11 | | 4.04 | Draft Report to City | | PMOC | | | | OP 40 | TBD | | | |
| 12 | | 4.05 | Risk Assessment and Mitigation Report reconciliation | | PMOC | | | | OP 40 | TBD | | | |
| 13 | | 4.10 | Risk Assessment Final Report | 4.10 | PMOC | | | | | | | | |
| 14 | | | | | | | | | | | | | |
| 15 | | | | | | | | | | | | | |
| 16 | | | | | | | | | | | | | |
| 17 | | | JANUARY, 2011 | | | | | | | | | | |
| 18 | | | January 11, 2011 - Regular Roadmap discussion and monthly meeting with PMOC / FTA | | | | | | | | | | |
| 19 | | | January 12 / 13, 2011 - Pre-Risk Assessment (RA) workshop - Meet with PMOC to discuss principles of Risk Report & Approach | | | | | | | | | | |
| 20 | | | | | | | | | | | | | |
| 21 | | | | | | | | | | | | | |
| 22 | | | FEBRUARY, 2011 | | | | | | | | | | |
| 23 | | | February 2, 2011 (Tentative) - Regular Roadmap discussion and monthly meeting with PMOC / FTA (Could be all by teleconference) | | | | | | | | | | |
| 24 | | | Mid to Late February - RA Workshop # 1 - Review of Risk Register; present and discuss comments and agree on adjustments to stripped and adjusted BCE ar | | | | | | | | | | |
| 25 | | | February, 2011 - PMOC analysis | | | | | | | | | | |
| 26 | | | | | | | | | | | | | |
| 27 | | | | | | | | | | | | | |
| 28 | | | MARCH, 2011 | | | | | | | | | | |
| 29 | | | March 2, 2011 (Tentative) - Regular Roadmap discussion and monthly meeting with PMOC / FTA | | | | | | | | | | |
| 30 | | | Mid to late March - RA Workshop # 2 - Review of PMOC analysis; discuss differences; agree contingency capacities; identify mitigation capacity; discuss and a | | | | | | | | | | |
| 31 | | | | | | | | | | | | | |
| 32 | | | | | | | | | | | | | |
| | | | FUTURE | | | | | | | | | | |
| | | | After Entry into Final Design - RA Workshop # 3 - Agree on Mitigation | | | | | | | | | | |

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| 1 | 5-Nov-10 |
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| 5 | To be held on January 12 & 13, 2011 - Presentation of RTD risk assessment results |
| 6 | |
| 7 | February, 2011 - Review of Risk Register / scoring |
| 8 | March, 2011 - Review PMO analysis |
| 9 | Date TBD - Mitigation Workshop |
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| 23 | nd schedule (3/4 days) |
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| 25 | |
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| 28 | gree risk assessment in support of LONPs (2/3 days) |
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